

OUR FORESTS, OUR COMMUNITIES, OUR FUTURE  
NOS FORÊTS, NOS COMMUNAUTÉS, NOTRE FUTUR

# FUNDY MODEL FOREST ANNUAL REPORT SUMMARY 2007-2008





## Message from the President

In 2007-2008, the Fundy Model Forest entered a new stage. In July, Natural Resources Canada announced the Forest Communities Program and that FMF was one of 11 sites chosen across the country to deliver the program. Rewarding news for all – partners and staff, as well as myself!

At the national level, where I serve as president of the Canadian Model Forest Network, there was positive news as well. The Network, now an independent body, also received funding under the Forest Communities program.

Change has been the hallmark of this, the FMF's 16<sup>th</sup> year and my sixth as president. Accomplishments reflect both new community focused initiatives and the successful conclusion of several long term projects. A few are:

- ▶ First projects completed under the Forest Communities Program. These included support for a community asset mapping project in the Upper Saint John River Valley and a literature review by the Rural and Small Town Programme at Mount Allison University of what has enabled resource- based communities to successful transition to a new economy.
- ▶ Foundation laid for several major collaborative projects that will be carried out in the coming year, including a study examining the feasibility of small bio-fuel plants and the creation of a five-year strategic business plan for SNB Wood Coop.
- ▶ Rebranding carried out, including the development of a new website ([www.fundymodelforest.net](http://www.fundymodelforest.net)) to reflect the new direction.
- ▶ Forecasts prepared predicting how nine commercial tree species will respond to climate change.
- ▶ Two year study completed, resulting in hazard ratings for Balsam woolly adelgid, a pest that has been causing extensive damage to fir trees in southern and eastern New Brunswick.
- ▶ Final year of the Sustainable Forest Management Network (SFMN) Center of Excellence project, "*Management implications of forest dynamics, succession, and habitat relationships under differing levels of silviculture in New Brunswick mixedwood forests*", one of the most comprehensive forestry related projects ever undertaken in New Brunswick.

During the past 12 months we increased our understanding of how the FMF can be most effective in assisting forest dependent communities strengthen their local economies and explore new opportunities. I see excellent opportunities for the FMF to act as a facilitator and to help communities access information and resources. Thanks to all of our FMF partners – please continue to be active in bringing forward ideas for projects and ideas!

Dr. David MacLean  
President Fundy Model Forest

## TABLE OF CONTENTS

Executive Summary ..... 4

Project Summaries ..... 5

Finances ..... 16



Photo by Dan Kelher



## Executive Summary

The past five years have been difficult ones for the forest industry and the communities it supports. The “perfect storm” -- a combination of high energy costs, the softwood lumber dispute with the United States, a high Canadian dollar, increased competition shifting demand for traditional commodities (especially newsprint), and wood shortages -- have all conspired to create challenges like no other period in the industry’s history. Mill shutdowns have become the norm in Canada.

The changes that have occurred in the forest industry can no longer be considered cyclical. While some of the trends will improve, the industry is fundamentally changed. Slow downs, mechanization and other factors have reduced the economic and social benefits flowing to, primarily, rural communities.

Over the past year, there has been increasing pressure on forest dependent communities: with the majority of processing facilities closed: temporarily or permanently. The past year the FMF has:

- Set the groundwork for the Community Futures and Research, Innovation and Science programs and International Relations.
- Worked with partners to develop tools for communities to use for planning,
- Carried out educational and outreach activities on behalf of the FMF and it’s partners
- Identify potential partners
- Retool FMF communications tools (website and publications),
- Digitized and consolidated all FMF publications,

This document is a summary of the FMF Annual Report which was ratified by the Executive on June 9, 2008. The full document is available from the FMF and will be posted on [www.fundymodelforest.net](http://www.fundymodelforest.net).





## Projects Summaries

The following are brief descriptions of the projects carried out with participation of the FMF over the past fiscal year:

### **Project Title: Education and Communication**

**Project Leader: Barb Scott (FMF)**

Purpose:

To ensure that internal and external communication with partners, members, stakeholders and the public occurs

Description:

The funding provides the resources for the FMF communication program. This includes development and implementation of a Communication Strategy and workplan on behalf of the FMF.

Outputs:

Planning for the Forestry Fair, web site upgrade, education and outreach activities.

### **Project Title: Effects of peat extraction on water quality**

**Project Leader: Dr. Alyre Chiasson (U de M)**

Purpose:

Peat extraction requires the draining of the land prior to harvesting. This project evaluates the use of settling ponds to mitigate impacts to the quality of recipient bodies of water.

Description:

This project is in its second year and evaluates potential impacts to physical water chemistry, fish and macroinvertebrates.

Outputs:

Funding was used to hire a technician to work in the field and in the laboratory. The data will be analyzed and presented to representatives of the peat industry and the provincial government.

### **Project Title: Identification of bryophyte specimens**

**Project Leader: Dr. Kate Frego (UNBSJ)**

Purpose:

The identification of bryophyte specimens collected during past field seasons.

Description:

Bryophyte specimens were collected in the past field seasons from permanent sample quadrats established in Southern New Brunswick. The funding supported identifying the specimens collected.

Outputs:

Approximately 900 bryophyte specimens were identified during the project

**Project Title: Adelgid outreach and risk assessment project**

**Project Leader: Dr. Dan Quiring (UNB), Anne LeBrun-Ruff (NBARPF)**

Purpose:

To develop and deliver outreach material to woodlot owners in Southern New Brunswick.

To develop, through a science based approach, a risk assessment protocol for Woolly Adelgid.

Description:

This is the second year of the project and will focus on completing the field work associated with the development of an “Adelgid Infestation Risk Assessment” protocol. The project will also take outreach material developed in the last fiscal year, to woodlot owners throughout Southern New Brunswick.

Outputs:

- A second year of data was collected to quantify the impacts of adelgid infestation on thinned and natural stands of balsam fir
- Collateral was developed for outreach and education activities for woodlot and Christmas tree growers in NB, NS and NFLD
- Outreach was done with individuals and organizations in the woodlot and Christmas tree sector.
- Report: “Development of Hazard Ratings for the Balsam Woolly Adelgid”

**Project Title: State of Local Level Indicators Legacy Report**

**Project Leader: Jeanne Moore (FMF)**

Purpose:

The objective of the project was to produce a “State of the Local Level Indicator” report on behalf of FMF partners and forestry practitioners.

Description:

A “State of the Fundy Model Forest” report was produced in 2002. A commitment was made in Phase III, to update the “State” of the local level indicators cited in that report. This project will update information on the indicators and provide detailed descriptions of work that has been done by the FMF to further knowledge in the area.

Outputs:

Articles and a layout have been developed for the document.

**Project Title: Outdoor Experiential Education Workshop**

**Project Leader: Nairn Hay (FMF)**

Purpose:

The workshop provided a forum and information for practitioners that deliver and develop outdoor experiential education.

Description:

A workshop was developed and delivered to help build a “community of practice” of professionals, provide a forum for discussion and share information on the development and delivery of outdoor experiential education.

Outputs:

A workshop was held May 30, 2007.

19 educators participated from programs located in Southern NB

**Project Title: Climate Change Impact and Adaptation Workshop**

**Project Leader: Dean Toole (CFS)**

Purpose:

The objectives of this workshop were to:

- 1) examine the expected short and long term impacts of climate change on the Acadian Forest, and,
- 2) to identify decision support tools and information gaps that prevent forest managers from preparing for and responding to the impacts of climate change.

Description:

Climate change is expected to affect future forest dynamics in many ways. Forest management planning based on observations of past forest dynamics, could result in failures to meet sustainability objectives and result in future timber supply problems. The purpose of this workshop was to (1) summarize the current understanding of the key impacts of climate change on the Acadian Forest and (2) identify strategies and information requirements to support and enhance forest management planning tools and their ability to incorporate climate change impacts in the planning process.

**FMF Document Storage and Distribution**

**Project Leader: Haley Doney (FMF)**

Purpose:

To store digitally, archive and distribute the documents associated with the projects carried out by the FMF over the past 15 years.

Description:

A student was hired to store documents digitally, archive the documents on DVD's and distribute the documents to institutions throughout the Maritimes

Outputs:

- All of the documents produced by projects from 1992 to 2007 were digitized, compiled and a CD produced for distribution
- CD available from Fundy Model Forest

**Project Title: Environmental Farm Plan Outreach Project**

**Project Leader: Barb Scott (FMF)**

Purpose:

To develop an effective outreach program to encourage farmers and woodlot owners to implement environmental farm plans.

Description:

The FMF assisted the New Brunswick Agriculture Alliance to develop outreach and educational programs and materials that encourage landowners to participate in the Environmental Farm Plan program.

Outputs:

A communication plan was developed and implemented on behalf of the NBAA

**Project Title: Forestry Fair**

**Project Leader: Barb Scott (FMF)**

Purpose:

To host the annual Forestry Fair at the Sussex Balloon Fiesta. The event provides an opportunity for the FMF and other partners to meet and educate the public.

Description:

The FMF organized and hosted the annual Fundy Model Forest Forestry Fair at the Sussex Balloon Fiesta.

Outputs:

The Forestry Fair was hosted on September 8, 2007 with over 30 exhibitors and displays.

**Project Title: Grade 4 Outdoor Experiential Education**

**Project Leader: Gig Keirstead (Elmhurst Outdoors)**

Purpose:

To provide an outdoor experience to Grade 4 students that includes information on stewardship of the Acadian Forest.

Description:

The funding supported the transportation of students and the delivery of an outdoor educational program at Elmhurst Outdoors.

Outputs:

Approximately 1500 students participated in the program..

**Project Title: Teachers Tour Sponsorship**

**Project Leader: Peter Robichaud (CWF)**

Purpose:

To provide the opportunity for teachers to take part in the 2007 Teachers Tour hosted by the Canadian Woodlands Forum.

Description:

The funding sponsor a teacher to participate in the 2007 Teachers Tour.

Outputs:

Sponsorship of one NB teacher to participate in the Teachers Tour

**Project Title: TRANSFOR Tour**

**Project Leader: Dr. Dave MacLean (UNB)**

Purpose:

The project provided an opportunity for European forestry students to tour learn about the Canadian forest sector.

Description:

The funding for this project provided support for travel and accommodation costs for European students to visit sites across Canada to learn about the forest sector. The objective of the tour was to provide an overview of the sector and to share experiences.

Outputs:

A four days of tour was hosted by the FMF



**Project Title: Biomass Workshop**

**Project Leader: Bruce McCallum – Canadian Bio Energy Association**

Purpose:

To provide an overview of the opportunities associated with bioenergy in New Brunswick.

Description:

This workshop focused on bioenergy opportunities for businesses and woodlot owners in New Brunswick. It also provided an update of bioenergy developments in the Maritimes, including an update of current and planned pellet projects.

Planned Outputs:

A one day workshop was held in Doaktown with 40 participants

**Project Title: Expanding on the Foundation of Radial Growth Forecasting: Future Response of Three Fundamental Species**

**Project Leader: Dr. Colin Laroque – Mount Allison University**

Purpose:

To expand the results of radial growth rate forecasting to deciduous tree species giving more insight into the future response of locally dominant species.

To move forward with local climate change research that addresses the coming needs of various stakeholders working in forest related areas.

Description:

In 2006, facing major shifts in the future climate, the Fundy Model Forest granted funding to the Mount Allison Dendrochronology Laboratory to complete radial growth forecasts for five coniferous tree species native to South Eastern New Brunswick. The project tested the proposed methodology successfully and produced the foundation for further exploration in tree growth response to climate change.

A year later the lab has completed an extensive field season collecting the samples necessary to move the project forward. During the summer of 2007, the MAD Lab collected a large amount of samples and prepared them for measuring and analysis, but the project was stopped due to a lack of funding. This funding provided the resources to analyze Sugar Maple, Beech and Red pine tree species.

Outputs:

- Analysis of tree ring data that predicts the impacts of climate change on red Pine, sugar maple and beech tree species
- Report: “Expanding on Radial Growth Forecasting: The Potential Future Response of Three Southeastern New Brunswick Tree Species”

**Project Title: Acadian Forest Guide for Woodlot Owners: Review and Completion**

**Project Leader: Jamie Simpson - North Mountain Old Forest Society**

Purpose:

To provide an opportunity for woodlot owners to review a draft publication about the Acadian Forest and sustainable woodlot management.

Description:

The creation of the Acadian Forest Guide for Woodlot Owners has taken place through a series of steps, thanks to funding from a variety of organizations including the Nova Forest Alliance, the Metcalf Foundation, and Environment Canada's EcoAction program.

As of January 2008, a mock-up of the guide was complete and was ready for review by woodlot owners. The review was carried out by woodlot owners to ensure that the publication is relevant and appropriate. The comments were compiled and incorporated into the final document

Outputs:

The draft guide was reviewed by 15 woodlot owners

**Project Title: Small Scale Biomass Feasibility Study**

**Project Leader: Nairn Hay (FMF)**

Purpose:

To investigate the feasibility of small scale biomass facilities (less than 5Mw).

Description:

A working group, chaired by the FMF GM, has developed a "Terms of Reference" for a Small Scale Biomass Feasibility Study. The study, with participation of local stakeholders and the NB Department of Energy, will be carried out during the next fiscal year.

Outputs:

Planning is underway for the project and a Terms of Reference has been developed. The project will be carried out in the 2008-2009 fiscal year.

**Project Title: Payment for Ecological Goods and Services – Multiple Projects**

**Project Leader: CMFN**

Purpose:

The projects will help explore the concept of Payment for Ecological (PEGS) as an alternative to enforcement and a method to improve stewardship of Canadian landscapes.

Description:

This project will consist of the following:

- A summary, in French and English, of the regional workshops held across Canada in March and February 2007
- Development of a pilot project for the application of PEGS on Canadian woodlots

Outputs:

- A summary of the workshops carried out in February 2007 was completed
- The pilot projects are still in development and therefore, no funding was used this fiscal year. All funding for this project will be carried over to the 2008-2009 fiscal year.

**Project Title: SNB Strategic Planning**

**Project Leader: Pam Folkins (SNB)**

Purpose:

Through a participatory process with SNB, develop a strategic, business and five year action plan for the organization.

Description:

This project will facilitate the development of strategic, business and action plans through a participatory process at SNB. This would be carried out by a third party that had the expertise in strategic planning in the forest sector. The objective is to provide a sustainable plan to see SNB through the next five years. The specific information and knowledge learned from this project will be transferred to the other six marketing boards in New Brunswick.

Outputs:

Planning is underway for the project and a Terms of Reference has been developed. The project will be carried out in the 2008-2009 fiscal year.

**Project Name: Awareness of Forest and Stream Ecology**

**Project Leader: Robena Weatherly – Canaan Washademoak Environmentalists**

Purpose:

The goals of project are to increase ecological literacy and foster a stewardship ethic regarding our valuable natural resources, the 2006–2007 program focused on the following teaching modules:

- Forest
- Stream
- Watershed Characteristics
- Wetlands
- Water Quality and Stewardship of Local Waterways

This year, the propose was to build on these successes by continuing to develop and deliver new experiential and outdoor environmental education modules

Description:

Currently, there are two modules that remain to be developed and delivered before the *Awareness of Forest and Stream Ecology* program is considered complete. These are:

- Food Webs: Terrestrial and Aquatic
- Winter Ecology in Forests and Streams

The project emphasized a constructivist and experiential approach to learning, the former module will serve to unite the ecological components of the previous modules, while the latter — very rarely taught in schools — will investigate the behavioral and physiological adaptations required by animals and plants to survive in a season that is a vital part of our Canadian heritage and our traditions.

Outputs:

Due to the cold winter and late spring, the project was extended to the spring of 2008. The contract has been extended and results of the project will be reported in the next fiscal year.

**Project Title: Outdoor Education: The Forest in Winter**

**Project Leader: Gig Keirstead – Elmhurst Outdoors**

Purpose:

This project introduced students to the forest ecosystem in winter. Students were also introduced to the winter outdoor recreation activities of snowshoeing and cross-country skiing

Description:

Students were bused to Elmhurst Outdoors. Upon arrival, were given a brief talk on winter safety and then be broken into groups. One group was introduced to the sport of snowshoeing and took part in an interpretive hike through a stand of Acadian Forest. The other group was equipped with cross-country skis, given an introductory lesson, and then will ski the groomed trails through the forest of Elmhurst Outdoors.

Outputs:

The curriculum was developed and delivered to 240 students

**Project Name: SNB Wood Co-operative & Marketing Board Newsletter Project**

**Project Leader: Pam Folkins - SNB**

Purpose:

The objective of this project was to produce, publish and distribute a newsletter concerning woodlot owner issues to the woodlot owners in the Southern New Brunswick Region

Description:

SNB Wood Co-op and SNB Forest Products Marketing Board will produce, publish and distribute its newsletter: the Woodlot Advance. The newsletter will be distributed to the 6500 woodlot owners in the SNB / FMF region. SNB staff and directors will provide or solicit all the material to go into the newsletter.

Outputs:

Due to uncertainty with the NB Silviculture program and staffing at SNB, the newsletter publishing was postponed until the summer of 2008. The contract has been extended and results of the project will be reported in the next fiscal year.

**Project Title: Forest Management Training for Woodlot Owners**

**Project Leader: Jason Knox - SNB**

Purpose:

The objective for this project are for the delivery of a Forest Management Course to increase the knowledge of woodlot owners concerning woodlot management in particular and forestry in general. The result will be a better knowledge base in good forestry practices and how to recognize those practices from poor practices.

The long term objective of this type of training will be to increase the quantity and quality of sustainable forest management being practiced on private woodlots in the Southern New Brunswick Region.

Description:

INFOR Inc. developed training courses that encourage the use of Best Management Practices and outline regulations that apply to forestry operations, as well as focusing on other information that is useful to a woodlot owner managing their own forest. The courses have been reviewed by the provincial Sustainable Forestry Initiative (SFI) implementation committee and have been recognized by them as meeting all of their training requirements. SNB will deliver these courses to woodlot owners in Southern

New Brunswick. The course material will be delivered by trained S.N.B. Field Staff and supplemented by supporting resource materials, guest speakers, audio-visual aids and group discussion. SNB staff is trained in the professional presentation of courses through the NBCC “Train the Trainer” course. This course will assist woodlot owners to achieve a deeper understanding of forest management considerations and decision-making activities on their woodlots.

Outputs:

Due to uncertainty with the NB Silviculture program and staffing at SNB, the courses were postponed until the fall of 2008. The contract has been extended and results of the project will be reported in the next fiscal year.

**Project Title: Training Workshop : Why should you do a forest management plan for a private woodlot?**

**Project Leader: Robert Ritchie – La Forêt expérimentale**

Purpose:

The objective of the project was to offer training on the benefits of preparing a forest management plan for private woodlot owners in Northwestern New Brunswick.

Description:

A training workshop was delivered to 15 private woodlot owners in Northwestern NB. The workshop outlined methods of sustainable forest management. The first step was to disseminate information about forest management plans to private woodlot owners.

Outputs:

Workshops were held with 15 participants

**Project Title: Examining Options for Transitioning Forest Dependent Communities in the FMF**

**Project Leader: Amanda Marlin – Rural and Small Town Programme**

Purpose:

To perform an inventory of all federal and provincial programs in Canada that can (directly and indirectly) assist the forestry sector, including individuals, businesses and communities in the Fundy Model Forest.

To discover and understand the scope of what is possible during the economic transition of forest dependent communities.

Description:

An inventory of federal and provincial programs across Canada that assist communities, businesses and individuals transition out of traditional forestry activities was needed to examine and compare programs and services across the county. The inventory will be compiled included:

- Those with a direct impact on the forestry sector for individuals, communities and businesses;
- Those which may indirectly offer support to individuals and communities such as economic development programs;
- Those which have been developed specifically for other natural resource.
- Those which are general in nature aimed at assisting individuals and families regardless of sector (such as employment transition programs).

The Literature Review on the Economic Transitioning of Forest Dependent Communities Current literature (dating back not more than 10 years) was reviewed on the economic transition of communities reliant on traditional forestry practices. Studies were examined, government reports, policy papers, and journal articles (as found in journals such as Rural



Sociology, Canadian Geographer, Journal of Rural and Community Development, etc.). The aim of the literature review was to understand the scope of what is possible for the future of forest dependent communities within the FMF.

Outputs:

- A literature was produced and is available through our website ([www.fundymodelforest.net](http://www.fundymodelforest.net))
- Report: “Survival Skills: The Economic Transitioning of Forestry and Other Single Industry Communities”

**Project Title: St-John River Valley-Community Future Planning**

**Project Leader: Jean Arnold – Falls Brook Center**

Purpose:

To suggest an ecological governance model that can be further developed and researched, and hold community discussions to modify this model so that it has useful applications.

To carry out asset mapping for the regions of Nackawic to Perth-Andover that includes the built, social, and natural environment.

To measure, document and share learning, tools and practices which are developed during the course of the project and disseminate the information through local networks, holding workshops, providing tours, working with educational institutions and other means of public exposure

Description:

Many forest communities in this region are facing challenges in today’s changing world. Confronting these challenges can be accomplished when local residents envision and plan for a better future. Falls Brook Centre will facilitated The Upper St-John River Valley Community Future Planning by bringing together regional communities to engage in positive planning based on an appreciation of all the valuable qualities and values the region has to offer. The overarching vision of this project was to help facilitate the successful transition of the communities in the Upper St. John River Valley region from dependence on a single forest industry to innovative socioeconomic development based on diverse utilization of community forest resources.

Outputs:

- Meetings with local citizens in Juniper, Nackawic, Perth-Andover, and Knowlville. Information was compiled into a report (the assets) and presented back to stakeholders.
- Surveys were conducted with local high school students
- A Forestry Fair was organized and hosted
- Report: “Upper St. John River Valley Community Asset Mapping”

**Project Name: Hampton Environmental Fair**

**Project Leader: Barb Scott- FMF**

Purpose:

To help organize to ensure a successful delivery of the “Hampton Environmental Fair”. The project would act as a tool to inform local citizens about the FMF and new FCP.

Description:

Barb Scott acted as Chair of the organizing committee on behalf of the FMF. Barb organized finding and securing exhibitors, speakers and promotion of the event.

Outputs:

Success presentation of the “Hampton Environmental Fair.

**Project Name: Forestry Recruitment Media Project**

**Project Leader: Daniel Gautreau – NB FPA**

Purpose:

To create a provincial forestry promotion campaign advisory board with objective of creating a bilingual promotional campaign for forestry and forestry careers.

Description:

The project:

- Increased communication between key stakeholders
- Created a comprehensive and integrated promotional campaign
- Created promotional material such as cds, dvd, ads, magazines etc.
- Increased awareness of the importance of foresters, forests and forestry in New Brunswick
- Increased awareness of the career opportunities in the field of forestry
- Contribute to higher enrollment rates in forestry related programs
- Improved image of the forest industry

Outputs:

- Collateral for the media campaign were created including a website and media campaign

**Project Title: International Community University Research Alliance (I-CURA) – Letter of Intent**

**Project Leader: Dr. David MacLean – UNB**

Purpose:

To develop a partnership that can respond to a call for Letters of Intent for the I-CURA program

Description:

This project built a partnership that included institutions from Costa Rica and Atlantic Canada to respond to the request for Letters of Intent by I-CURA. The second stage, should the Letter of Intent be accepted, is the development of a full proposal for a five year research program.

Outputs:

Letter of Intent was drafted for the program unfortunately the Letter of Intent was not successful

**Project Name: International Relations – Costa Rica**

**Project Leader: Nairn Hay - FMF**

Purpose:

To start building an “International” component to the FMF FC Program.

Description:

The General Manager traveled to Costa Rica to attend an “Analog Forestry” workshop presented by the Falls Brook Center, CIDA and CATIE. The objective of the trip was to meet potential partners in Costa Rica, meet with members of CATIE to establish a UNB-CATIE exchange program and get a better understating of the culture.

Outputs:

The FMF General Manager attended the workshop and meet with representatives of CATIE and International Model Forests from through out South and Central America..

## Finances

Table 1 presents the financial statement for the 2007-2008 fiscal year.

**Table 1: Summary of expenditures for April 1, 2007 to March 31, 2008**

<b>FUNDY MODEL FOREST</b>		
<b><u>2007-2008 Financial Statement</u></b>		
	<b>Budget 03/18/08</b>	<b>Actual 04/01/07- 03/31/08</b>
	<b><i>\$83,087</i></b>	\$83,087
<b><i>BEGINNING BALANCE (Carry over from 2006-2007)</i></b>		
4020 <b>CFS FUNDING</b>	<b>\$275,000</b>	\$275,000
4040 <b>OTHER INCOME</b>	<b>\$60,587</b>	\$60,587
4090 <b>TRANSFER FROM PWSI</b>	<b>\$24,719</b>	\$24,719
	<b>\$443,393</b>	<b>\$443,393</b>
<b>TOTAL FUNDING</b>		
<b><u>ADMINISTRATION</u></b>		
5025 Rent and Maintenance (Office and Storage)	\$19,336	\$19,336
5043 Administrative Salaries	\$94,831	\$94,007
5051 Benefits/Levies (All Requirements)	\$18,200	\$18,079
5060 Travel Expenses ( All requirements)	\$10,200	\$9,920
5078 Office Equipment -Service and Maintenance	\$6,500	\$6,375
5080 Office Supplies	\$2,000	\$2,047
5100 Telephone Expenses	\$5,300	\$5,599
5120 Postage and Courier	\$800	\$751

		<b>Budget 03/18/08</b>	<b>Actual 04/01/07- 03/31/08</b>
5140	Adit Expenses	\$4,047	\$4,047
5160	Bank Charges	\$350	\$306
5180	Insurance	\$8,606	\$8,606
5181	Subscriptions and Memberships	\$1,010	\$1,010
5182	Misc Administrative Expenses	\$656	\$656
<b>SUB-TOTAL:</b>		<b>\$171,836</b>	<b>\$170,739</b>
<b><u>WORKING GROUP SUPPORT</u></b>			
5200	Staff Training/Workshops	\$1,160	\$1,162
5260	FMF Meetings (Food, rentals,etc)	\$5,500	\$5,542
<b>SUB-TOTAL:</b>		<b>\$6,660</b>	<b>\$6,703</b>
<b><u>EDUCATION &amp; COMMUNICATIONS</u></b>			
5505	Communications Coordinator Salary	\$28,483	\$28,483
5506	Travel - Education & Communication	\$1,359	\$1,359
5507	Communications Assistant	\$0	\$0
5508	Communication Activities	\$0	\$0
5510	Promotional Materials & Activities	\$3,853	\$4,010
5511	Educational Materials & Activities	\$320	\$288
5520	Media (video, radio, print, ads, etc.)	\$2,107	\$2,107
5521	Web Site (Maintenance, Hosting and Upgrades)	\$7,372	\$7,332

			Budget 03/18/08	Actual 04/01/07- 03/31/08	
5522	Translation		\$1,344	\$1,317	
5525	Special Events / Public Tours		\$300	\$300	
5530	Display (Space rental, etc.)		\$0	\$0	
<b>SUB-TOTAL:</b>			<b>\$45,138</b>	<b>\$45,195</b>	
<b>PROJECTS</b>					
		<b>AFFIL</b>	<b>PROPONENT</b>		
5581	TRANSFOR TOUR		\$5,000	\$5,000	
5582	Effects of Peat Extraction on Water Quality - Alyre Chiasson NBWLTF	E de M	Dr. Alyre Chiaison	\$8,967	\$8,967
5585	Woolly Adelgid Outreach	UNB	Dan Quiring	\$20,000	\$20,000
5586	Agriculture Alliance Communications	NBAA	Charline Cormier	\$11,430	\$11,430
5587	State of Local Level Legacy Documents	FMF	Jeanne Moore	\$1,970	\$1,970
5588	Experiential Education Workshop	FMF	Nairn Hay	\$1,165	\$1,165
5589	Climate Change Impact and Adaptation Workshop	CFS	Dean Toole	\$2,000	\$2,000
5590	FMF Document Storage and distribution	FMF	Haley Doney	\$984	\$984
5591	Identification of Bryophyte Specifications	UNB	Kate Frego	\$6,000	\$6,000
5592	Forestry Fair	FMF	Barb Scott	\$3,930	\$3,930
5593	Grade Four Outdoor Experiential Education	Elmhurst	Gig Kierstaed	\$11,500	\$11,500
5594	Teachers Tour Sponsorship	CWF	Peter Robichaud	\$550	\$550
5595	Support of Doaktown CANBIO/MBWG Workshop	Bioenergy Working Group	Bruce Macallum	\$500	\$500



				<b>Budget 03/18/08</b>	<b>Actual 04/01/07- 03/31/08</b>
5596	International Relations - Costa Rica	FMF	Nairn Hay	\$2,206	\$2,206
5597	Ecological Goods and Services Multiple Projects - Transferred From PWSI Feb 29, 08	CMFN	Dave Winston	\$24,719	\$0
5598	Forestry Recruitment Media Project	NBFPA	Daniel Getreau	\$2,000	\$2,000
5883	Training Workshop: Why should you do a forest management plan for private woodlot?	La Foret experimentale	Robert Richie	\$1,000	\$1,000
5884	Outdoor Education: The Forest in Winter Expanding on the Foundation of Radial Growth	Elmhurst Outdoors Mount Allison	Gig Keirstead	\$2,000	\$2,000
5885	Forecasting: Future Response of Three Fundamental Species	Dendrochronology Lab	Colin Laroque	\$4,500	\$4,500
5886	Acadian Forest Guide for Woodlot Owners: Review and Completion	North Mountain Old Forest Society	Jamie Simpson	\$3,750	\$3,750
5887	St-John River Valley-Community Future Planning Examining Options for Transitioning Forest Dependent	Falls Brook Centre Rural and Small	Jean Arnold	\$4,000	\$4,000
5888	Communities in the Fundy Model Forest	Town Programme	Amanda Marlin	\$6,000	\$6,000
5889	Forest Management Training for Woodlot Owners	SNB	Jason Knox	\$6,000	\$6,000
5890	SNB Wood Co-operative & Marketing Board Newsletter Project	SNB Wood Co-op Ltd. Canaan- Washademoak Watershed	Pam Folkins  Shawn Dalton and Robena	\$2,000	\$2,000
5891	Awareness of Forest and Stream Ecology	Association	Weatherley	\$3,920	\$3,920
<b>SUB-TOTAL: To be Allocated</b>				<b>\$136,091</b>	<b>\$111,370</b>
<b>TOTAL EXPENSES :</b>				<b>\$359,725</b>	<b>\$334,008</b>
<b>TOTAL FUNDING:</b>				<b>\$443,393</b>	<b>\$443,393</b>
<b>EXCESS OF REVENUE OVER EXPENDITURES</b>				<b>\$83,668</b>	<b>\$109,385</b>

**Table 2: Summary of leveraged and in-kind funding from partner organizations**

Contributor	April 1, 2007 to September 30, 2007			October 1, 2007 to March 31, 2008			Total
	Cash	In-kind	Total	Cash	In-kind	Total	
<b>Partner Organization</b>							
Canaan Washademoak Environmentalists	\$0	\$0	\$0	\$0	\$875	\$875	<b>\$875</b>
CCNB	\$0	\$1,290	\$1,290	\$0	\$1,125	\$1,125	<b>\$2,415</b>
City of Moncton	\$0	\$700	\$700	\$0	\$250	\$250	<b>\$950</b>
Department of Fisheries and Oceans	\$0	\$250	\$250	\$0	\$250	\$250	<b>\$500</b>
Elmhurst Outdoors	\$0	\$2,290	\$2,290	\$0	\$9,210	\$9,210	<b>\$11,500</b>
FMF Partnership	\$0	\$0	\$0	\$2,206	\$0	\$2,206	<b>\$2,206</b>
Fundy National Park	\$0	\$2,000	\$2,000	\$0	\$1,000	\$1,000	<b>\$3,000</b>
GFERG	\$0	\$0	\$0	\$0	\$500	\$500	<b>\$500</b>
INFOR	\$0	\$1,900	\$1,900	\$2,000	\$1,225	\$3,225	<b>\$5,125</b>
J.D. Irving Ltd.	\$0	\$3,000	\$3,000	\$0	\$500	\$500	<b>\$3,500</b>
MCFT	\$0	\$0	\$0	\$5,000	\$125	\$5,125	<b>\$5,125</b>
NB Department of Environment	\$0	\$850	\$850	\$0	\$250	\$250	<b>\$1,100</b>
NB DNR	\$0	\$1,000	\$1,000	\$0	\$625	\$625	<b>\$1,625</b>
NBFWO	\$0	\$0	\$0	\$0	\$1,225	\$1,225	<b>\$1,225</b>
NR-Can-CFS (FCP)	\$120,000	\$2,800	\$122,800	\$155,000	\$1,875	\$156,875	<b>\$279,675</b>
NR-Can-CFS (Other)	\$2,440	\$6,000	\$8,440	\$6,810	\$0	\$6,810	<b>\$15,250</b>
Remsoft	\$0	\$0	\$0	\$0	\$250	\$250	<b>\$250</b>
School District 6	\$0	\$1,000	\$1,000	\$0	\$4,000	\$4,000	<b>\$5,000</b>
U de M	\$0	\$250	\$250	\$2,000	\$125	\$2,125	<b>\$2,375</b>
SNB	\$0	\$2,083	\$2,083	\$0	\$1,500	\$1,500	<b>\$3,583</b>
UNB	\$0	\$17,320	\$17,320	\$5,000	\$3,250	\$8,250	<b>\$25,570</b>
UNBSJ	\$0	\$39,625	\$39,625	\$0	\$11,005	\$11,005	<b>\$50,630</b>
Village of Petitecodiac	\$0	\$500	\$500	\$0	\$1,125	\$1,125	<b>\$1,625</b>
<b>Subtotal</b>	<b>\$122,440</b>	<b>\$82,858</b>	<b>\$205,298</b>	<b>\$178,016</b>	<b>\$40,290</b>	<b>\$218,306</b>	<b>\$423,604</b>

**Table 3: Summary of leveraged and in-kind funding non-partner organizations\***

Contributor	April 1, 2007 to September 30, 2007			October 1, 2007 to March 31, 2008			Total
	Cash	In-kind	Total	Cash	In-kind	Total	
<b>Non Partner Organizations</b>							
Abitibi-Bowater	\$4,200	\$250	\$4,450	\$1,800	\$0	\$1,800	<b>\$6,250</b>
Acadian Timber	\$0	\$250	\$250	\$0	\$0	\$0	<b>\$250</b>
ASEP	\$0	\$0	\$0	\$2,000	\$0	\$2,000	<b>\$2,000</b>
Association of Registered Professional Foresters	\$0	\$739	\$739	\$2,000	\$250	\$2,250	<b>\$2,989</b>
Atlantic Canada Conservation Data Center	\$0	\$0	\$0	\$0	\$250	\$250	<b>\$250</b>
Bellisle Xmas Tree Co-op	\$0	\$860	\$860	\$0	\$0	\$0	<b>\$860</b>
Bioenergy Working Group	\$0	\$0	\$0	\$0	\$250	\$250	<b>\$250</b>
Canadian Forestry Association	\$0	\$775	\$775	\$0	\$0	\$0	<b>\$775</b>
CIDA	\$0	\$0	\$0	\$5,000	\$0	\$5,000	<b>\$5,000</b>
CWF	\$0	\$0	\$0	\$2,000	\$0	\$2,000	<b>\$2,000</b>
Dalhousie University	\$0	\$250	\$250	\$0	\$0	\$0	<b>\$250</b>
Dobson Trail	\$0	\$2,600	\$2,600	\$0	\$0	\$0	<b>\$2,600</b>
Enterprise Fundy	\$0	\$0	\$0	\$0	\$125	\$125	<b>\$125</b>
Environment Canada	\$0	\$0	\$0	\$15,000	\$2,125	\$17,125	<b>\$17,125</b>
Environmental Trust Fund	\$826	\$0	\$826	\$7,960	\$0	\$7,960	<b>\$8,786</b>
Falls Brook Center	\$0	\$0	\$0	\$0	\$3,000	\$3,000	<b>\$3,000</b>
Forest Protection Limited	\$4,200	\$0	\$4,200	\$1,800	\$0	\$1,800	<b>\$6,000</b>
Fuelwood Technology Innovation	\$0	\$375	\$375	\$0	\$0	\$0	<b>\$375</b>
G&F Crandall	\$0	\$1,140	\$1,140	\$0	\$0	\$0	<b>\$1,140</b>
Girl Guides of Canada	\$0	\$320	\$320	\$0	\$0	\$0	<b>\$320</b>
Invasive Alien Species Partnership Program	\$14,000	\$0	\$14,000	\$6,000	\$0	\$6,000	<b>\$20,000</b>
Kings County AgriConservation Club	\$0	\$260	\$260	\$0	\$0	\$0	<b>\$260</b>
Mount Allison University (MAD Lab)	\$0	\$1,130	\$1,130	\$6,550	\$1,740	\$8,290	<b>\$9,420</b>
NB Agricultural Alliance	\$11,430	\$0	\$11,430	\$0	\$0	\$0	<b>\$11,430</b>
NB Community Land Trust	\$0	\$250	\$250	\$0	\$0	\$0	<b>\$250</b>

**Table 3: Summary of leveraged and in-kind funding non-partner organizations (continued)\***

Contributor	April 1, 2007 to September 30, 2007			October 1, 2007 to March 31, 2008			Total
	Cash	In-kind	Total	Cash	In-kind	Total	
NB Department of Energy	\$0	\$0	\$0	\$0	\$375	\$375	<b>\$375</b>
NB Federation of Naturalists	\$0	\$250	\$250	\$0	\$0	\$0	<b>\$250</b>
NB Growth and Yield	\$0	\$250	\$250	\$0	\$0	\$0	<b>\$250</b>
NB Maple Syrup Association	\$0	\$1,200	\$1,200	\$0	\$0	\$0	<b>\$1,200</b>
NBFPA	\$0	\$250		\$2,000	\$250	\$2,250	<b>\$2,250</b>
NFLD Forest Service	\$0	\$500	\$500	\$0	\$0	\$0	<b>\$500</b>
North Mountain Old Forest Society	\$0	\$0	\$0	\$0	\$2,000	\$2,000	<b>\$2,000</b>
NS DNR	\$0	\$500	\$500	\$0	\$0	\$0	<b>\$500</b>
NSERC	\$3,500	\$0	\$3,500	\$3,000	\$0	\$3,000	<b>\$6,500</b>
OVPFM Technician	\$0	\$0	\$0	\$0	\$400	\$400	<b>\$400</b>
PEI Department of Energy and Forests	\$0	\$500	\$500	\$0	\$0	\$0	<b>\$500</b>
Province of New Brunswick	\$0	\$0	\$0	\$123,621	\$0	\$123,621	<b>\$123,621</b>
RCGT Conference	\$0	\$0	\$0	\$0	\$2,250	\$2,250	<b>\$2,250</b>
Ron Smith	\$0	\$0	\$0	\$0	\$250	\$250	<b>\$250</b>
Rural Secretariate	\$0	\$0		\$5,000	\$0	\$5,000	<b>\$5,000</b>
Sage Environmental Program	\$0	\$0	\$0	\$7,500	\$0	\$7,500	<b>\$7,500</b>
SENB	\$0	\$780	\$780	\$0	\$500	\$500	<b>\$1,280</b>
Town of Hampton	\$0	\$0		\$0	\$8,000	\$8,000	<b>\$8,000</b>
UCME	\$0	\$0	\$0	\$4,166	\$6,483	\$10,649	<b>\$10,649</b>
Wildlife Trust Fund	\$8,967	\$0	\$8,967	\$0	\$0	\$0	<b>\$8,967</b>
Woodworking Center of Excellence	\$0	\$1,256	\$1,256	\$0	\$0	\$0	<b>\$1,256</b>
YSC	\$0	\$583	\$583	\$0	\$375	\$375	<b>\$958</b>
<b>Subtotal</b>	<b>\$47,123</b>	<b>\$15,268</b>	<b>\$62,141</b>	<b>\$195,397</b>	<b>\$28,623</b>	<b>\$224,020</b>	<b>\$286,161</b>
<b>Total</b>	<b>\$169,563</b>	<b>\$98,126</b>	<b>\$267,439</b>	<b>\$373,413</b>	<b>\$68,913</b>	<b>\$442,326</b>	<b>\$709,765</b>

\* - Several project leaders reported the inkind support after the information was provided to the auditors. The totals reported in this document are correct as of June 9<sup>th</sup>, 2008 when this report was ratified by the FMF Executive

